

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.109,16,85,000/- under Non-Plan towards 2nd Installment i.e., 25% of B.E.2011-12 to the APVVP, A.P., Hyderabad – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 2806

Dated: 20.07.2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
- 4. G.O.Rt.No. 1722, Fin (Expr. HM&FW)Dept . dt. 28.04.2011
- 5. HM&FW Dept. U.O.No.10849/G1/2011 dt. 11.07.2011

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner, A.P. Vaidya Vidhana Parishad, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.109,16,85,000/- (Rupees One hundred and Nine Crores, Sixteen Lakhs and Eighty Five Thousands only) from the B.E. provision 2011-12 towards 2nd installment under the following Schemes:-

NON-PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappro- priated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Assistance to APVVP, Hyd.	2210-01-001-SH (05)-310/311-GIA-towards Salaries	5,56,76	0	5,56,76	1,39,19	1,39,19	2,78,38	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
2	Assistance to APVVP, Hyd	2210-01-001-SH(05)-310/312-OGIA	1,00,42	0	1,00,42	25,10	25,10	50,22	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
3	Assistance to APVVP, Hyd	2210-01-110-SH(14)-310/311-GIA towards Salaries	349,48,43	0	349,48,43	87,37,11	87,37,11	174,74,21	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
4	Assistance to APVVP, Hyd	2210-01-110-SH(14)-310/312-OGIA	80,21,93	0	80,21,93	20,05,48	20,05,48	40,10,97	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
5	Assistance to APVVP, Hyd	2210-06-001-SH(05)-310/311-GIA towards Salaries	31,05	0	31,05	7,76	7,76	15,53	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
6	Assistance to APVVP, Hyd	2210-06-001-SH(05)-310/312-OGIA	8,84	0	8,84	2,21	2,21	4,42	Adjustment to PD Account No.36	AAO, O/o D.H., AP., Hyderabad	
	Total		436,67,43	0	436,67,43	109,16,85	109,16,85	218,33,73			

2. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
Copy to:
The Commissioner, AP.Vaidya Vidhana Parishad, Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER